

**To:** Rodriguez, Mandi[Rodriguez.Mandi@epa.gov]  
**Cc:** Ostrander, David[Ostrander.David@epa.gov]  
**From:** Portillos, Christine  
**Sent:** Tue 8/11/2015 3:15:29 PM  
**Subject:** RE: Response Burn Rates

Thank you!

Christine Portillos

U.S. EPA, R8, TMS

Budget and Financial Operations Unit (BFOU)

1595 Wynkoop Street

Denver, CO 80202

(303)312-7284

(303)312-6007 (FAX)

[portillos.christine@epa.gov](mailto:portillos.christine@epa.gov)

**From:** Rodriguez, Mandi  
**Sent:** Tuesday, August 11, 2015 8:38 AM  
**To:** Portillos, Christine  
**Cc:** Ostrander, David  
**Subject:** RE: Response Burn Rates

**Chris we will go ahead and submit the reprogramming request.**

**Thanks**

Mandi F. Rodriguez

Management & Program Analyst :)

Support Program  
Office of Ecosystems Protection & Remediation  
Region VIII, Denver CO  
303-312-6697  
Fax 303-312-6071

"We can't solve problems by using the same kind of thinking we used when we created them" Albert Einstein

**From:** Portillos, Christine  
**Sent:** Monday, August 10, 2015 8:39 PM  
**To:** Poetter, Joe; Ostrander, David  
**Cc:** Williams, Laura; Bielenberg, Ben; Rodriguez, Mandi; Vallejos, Cinna; Bielenberg, Ben; Vallejos, Cinna  
**Subject:** RE: Response Burn Rates

Hello all,

I received a verbal ok from David Ostrander for the detailed reprogramming below.

Thank you

Christine Portillos

U.S. EPA, R8, TMS

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**From:** Poetter, Joe  
**Sent:** Monday, August 10, 2015 6:57 PM  
**To:** Ostrander, David  
**Cc:** Williams, Laura; Bielenberg, Ben; Portillos, Christine  
**Subject:** Response Burn Rates

David,

Attached are burn rates for payroll and travel costs. Based on these rates, I've highlighted our anticipated funding needs below for the response. Ben & Laura will be calling Josh Woodyard (OSWER) regarding additional funding needs first thing in the morning.

Anticipated Funding Needs (Intramural) through 9/30/2015:

Payroll:	\$1.2M
Travel:	<u>\$100k</u>
Total:	\$1.3M

Anticipated Funding Needs (Extramural):

Contracts:	\$6M
Initial SCA (Grants):	<u>\$275k</u>
Total:	\$6.275M

Below are the immediate needs for funding using the existing available balance in 303DC6 of \$2.4M. Please let us know if you approve these actions:

- [REDACTED] We are currently \$17,000 in the hole in travel. We would like to reprogram \$100k in 303DC6 from contracts into travel.
- [REDACTED] \$275,000 reprogrammed from contracts to grants for a block grant to CDPHE (LaPlata County).
- [REDACTED] \$140,000 added to START contract.

Ending available balance after these actions is \$1.885M

Thanks,

Joe